

THE PARISH CHURCH OF ST MARY'S

St Mary's Barnes Annual Report 2013



ANNUAL PAROCHIAL CHURCH MEETING

**TO BE HELD IN ST MARY'S CHURCH ON
Sunday 13th April 2014 at 11.30am
(starting after the 10am Parish Eucharist service)**

A G E N D A

The meeting opens with prayer

A. The Annual Meeting of Parishioners

for the purpose of electing two churchwardens to serve for the coming year

B. The Annual Parochial Church Meeting

1. Minutes of the Annual Parochial Church Meeting held on 25 April 2013
2. Report on the Church Electoral Roll
3. Elections
 - a) The election of five representatives to serve on the Deanery Synod for three years;
 - b) The election to the Parochial Church Council of five representatives to serve for three years;
 - c) The election of sidesmen for 2014/15.
4. Report on proceedings of the PCC
5. Report on the annual accounts
6. Appointment of an independent examiner of the accounts for 2014
7. Report on the fabric of the church, and of the church hall
8. Report on the Team Council
9. Report on 800th Anniversary Celebrations 2015
10. Rector's report; comments and questions from the congregation
11. Any other business
(a week's notice of items to be given to the PCC Secretary please)
12. Date of next annual meeting

The Grace

The Barnes Team Ministry
The Parish Church of St Mary, Barnes
THE ANNUAL MEETINGS

Minutes of the meetings held in the Church on Wednesday, 25 April 2013 at 8 pm

Present: Revd Richard Sewell, (Team Rector in the chair), Rosie Findlater and Paul Teverson, (churchwardens) and 31 members of the parish.

The meeting was opened with a prayer.

A. The Annual Meeting of Parishioners

The Rector announced the following nominations for churchwardens:

- Rosie Findlater, proposed by Sylvia Howell and seconded by Fiona Barnett
- Paul Teverson, proposed by Peter Boyling and seconded by Geoffrey Barnett.

Rosie and Paul were duly re-elected to serve as churchwardens for the coming year. The Rector expressed his huge thanks for their encouragement, advice and help.

B. The Annual Parochial Church Meeting

1. The minutes of the last Annual Parochial Church Meeting in 2012 had been displayed on the church website for the past year and on the porch notice board. They were also reproduced in the papers for the Annual Meetings. The meeting unanimously approved them as a true record on a proposal of Iain Radford, seconded by Claire Boyling.

2. Report on the Church Electoral Roll. On behalf of the Electoral Roll Officer, the PCC secretary reported that the current number of the electoral roll was 210. This is a significant drop since last year because the Electoral Roll has to be renewed this year, and it is possible that a number of people have not yet completed their form.

3. Elections

a) The election to the Parochial Church Council of five representatives to serve for three years.

Four nominations had been received:

- Chris Hine, proposed by Patrick Findlater and seconded by Fiona Barnett;
- Francesca Wisdom, proposed by Fiona Barnett and seconded by Paul Teverson;
- Emma Powell, proposed by Fiona Barnett and seconded by Philip Bladen;
- Matthew Purser, proposed by Judy Gowing and seconded by Philip Bladen.

These people were unanimously elected to serve on the PCC for coming three years.

b) The election of sidesmen and women for 2013/14

The Rector proposed that the following be elected as sidesmen and women for the coming year: Shelagh Mitchell, David Barrie, Wiz Dundas, Rachel Elkington, Desmond MacDermott, Josephine MacDermott, Marjorie Wing, David Blacklock, Claire Boyling, Brian Cleave, Tony Dundas, Sue Dundas, Anthony Figgis, Patrick Findlater, Ken George, Tiziana George (Head Sideswoman), David Heyhoe, Ken Hitchcock, Amanda Iremonger, Jonathan Iremonger, Sarah Kearney, Wendy Kyrle-Pope, Neville Otty, Peter Siddall, Fiona Smith, Andrew Summers, Joan Wheeler-Bennett. The Rector announced that Nina Grey would join the rota from June 2013.

The election of these sidesmen and women was approved. The Rector thanked them all for performing a very important role, being welcoming and informative without being overwhelming. He also emphasized that it was the role of the whole congregation to be welcoming.

c) The election to the Parochial Church Council of two representatives to serve for one year to fill casual vacancies.

There were no nominations.

4. Report on proceedings of the PCC and other reports.

The Rector referred to the reports printed in the Annual Review. The meeting received the reports. The Rector commended Cheryl for her work on the design and production of the booklet.

It was pointed out that there was no mention in the Sunday Club Report of the intergenerational project undertaken when the youngsters interviewed the older members of the congregations, which has now been compiled into a book. The project was enjoyed enormously by all who took part and built new relationships.

5. Report on the annual accounts

Patrick Findlater, PCC Hon Treasurer, referred to his written report. The PCC's finances remain satisfactory. The Rector thanked Patrick for all he does with such efficiency. The meeting received the report.

There were two questions about the Boileau Road house:

- to ask when the last valuation was undertaken. The Treasurer said as we cannot sell the property there was little point in incurring the expense of a valuation. It is owned by the three churches: St Mary's: 70%, Holy Trinity: 29%, St Michaels: 1%.
- To ask where the new curate, Ann Lynes, would live. The Rector confirmed that she would live in Boileau Road, which is now empty and in good condition, thanks to previous tenants.

6. Appointment of an independent examiner of the accounts for 2013

The meeting approved the appointment of Alastair Cameron to examine the 2013 accounts, on a proposal of Tim Budgen, seconded by Margaret Barrie. Thanks were extended to Alastair for his work.

7. Report on the fabric of the church, and of the church hall

The Rector referred to the report printed in the Annual Review and thanked Michael Murison and his team for undertaking a considerable amount of work on the fabric of the church during the year. The Friends of St Mary's were thanked for their help funding the fabric projects.

The meeting received the reports.

8. Report on the Team Council

The Rector reported that a review of the working of Team Ministries was to be undertaken soon, led by Canon Stephen Hance. The meeting received the report.

9. Rector's report; (attached)

Arising questions:

- It was asked if the Youth Worker would be a team appointment. The Rector replied that the Youth Worker would only work at St Mary's. The other two churches have their own arrangements for youth work.
- Had volunteers been found for the Youth Worker post? The position had not yet advertised.
- Would the curate have a special remit for youth work? Although she would of course be involved with the children, her role would not specifically youth-oriented.
- Was a potential model for the Youth Worker to collaborate with other organisations in Barnes to have a cross-organisational commitment? The Rector replied that the Youth Worker's main focus would be to work in a Christian context first and foremost but would be connecting with local schools and the Castlenau Centre.

10. How we plan to celebrate the 800th anniversary in 2015.

The Rector distributed a list of all the projects which are being planned to celebrate the 800th anniversary of the consecration of the newly extended church in 1215

1. Main service of celebration

We have written to Lambeth Palace inviting Archbishop Justin to our Anniversary service on June 15 but asking if that is not possible for available dates as near to as possible.

2. Pilgrimage from Runnymede to Barnes

Possibly a walking pilgrimage and swimming up the Thames.

3. BBC Songs of Praise

We have submitted a proposal to the BBC for a Magna Carta special in St. Mary's Barnes

4. History of St. Mary's

Updating the existing Guide Book to bring it up to date

5. Passion Play

A new play to be commissioned to be staged outdoors on Barnes Common in Holy Week 2015 in conjunction with the Barnes Charity Players.

6. A short play telling the story of Archbishop Langton, Magna Carta and St. Mary's

7. A Music Festival on a 1215 theme

8. Altar Cloth, chasuble etc. dedicated to St. Mary

In partnership with Fine Cell Work who use prisoners to produce high quality work. The new set would be used on our Patronal Festival and other special occasions.

9. A Glass Door connecting the Melvill Room with church

It will provide a visual connection between the Melvill Room and the church

10. Bellringers

Various special events will be planned.

11. NADFAS Church Trail

Will offer a way to guide children around the church to learn about the key features of our church.

12. Other issues:

Barnes Fair 2015: Medieval theme for the Fair.

Lent Lectures will be themed around Church in the Public Square/Politics/Human Rights

Finance: St. Mary's Youth Work will be the fundraising focus for the anniversary.

Barnes Charity Ball will have a medieval theme

These events and initiatives are being monitored by the 800 Anniversary Working Group: Richard Sewell, Rosie Findlater, Andrew Summers, Michael Murison, Sue Adams, Eleanor Oldroyd

It was suggested that we should contact the owners of the two beautiful neighbouring gardens to see whether we could hold a garden party.

Appreciation was expressed for all the work already done and an eager anticipation of hearing more.

11. There was no other business

12. Date of next annual meeting

As Easter is so late next year, the date of the next meeting will be announced after further consideration.

The Rector thanked Patty Darke and all those who had brought refreshments for the evening.

The meeting closed with the Grace.

Judy Gowing, PCC Secretary, 1st June 2013

Annex - Rector's Address

APCM 2013

How could I possibly begin a review of the past year except by re-visiting my famous victory as captain of the Southwark Diocesan clergy cricket team? I never tire of telling people that my team are the champions of the Church of England! Well, we should enjoy it while it lasts because the cricket season has started and in no time at all we might be the former champions. But of course we are optimistic that we can do well again this year and if the sun manages to shine a bit more this season we might even be able to play rather more cricket than we managed last year. I certainly hope so.

Actually, captaining a cricket team bears some similarities to leading a church: first you have to make sure you have enough players to make up a team and recruitment is an on-going issue in this and every church to ensure that we have enough people to do all the work that must be done. The captain's job is to make sure that everyone in the team knows what their role is and to help them to give their best and it's the rector's job to create a context in which people find their gifts and talents and to help people to put them to good use in the

Kingdom of God. A captain has to know when to give a tired bowler a rest and when to give the debutant their chance to shine. A church leader has to be aware of, and sensitive to where, people are on their journey. Perhaps the most important thing that a captain does is to help to set the atmosphere of the team both in the changing room and on the pitch. If you get the mood right then people tend to perform better and in the right spirit of the game. Then, even if the team's not winning all the time, the players are enjoying themselves and everyone gets something out of it. A vicar needs to get the focus right for the whole church so the congregation concentrates on the essentials and pulls together. It's always hard to know what "success" means in church terms but certainly we should all feel that being together is deeply enjoyable and if we're enjoying God's blessing and we're blessing one another and others then it certainly will be some sort of success. There are also many differences between being a cricket captain and the rector but I really don't think it would be edifying to go into that now, do you?

I must say I really enjoy being the captain of this team. And what a team it is and what a year we have had! It's not without its challenges and there are difficulties and problems at times, as you can imagine, but we are very fortunate. I want to pay a great tribute to Dan for his wonderful work as our Director of Music and to Cheryl as our church and hall administrator. Both of them do incredible work and my job would be so much harder and less fulfilling without them. Also Andrew Summers as Chair of the Friends of St. Mary's does an amazing job raising money for the upkeep and development of the church. Especially this year, the inaugural Barnes Music Festival was a stunning addition to our calendar and served to strengthen our community together around our churches. Sue Adams and the flower arranging team keep our church looking beautiful throughout the year and the St. Mary's Flower Festival was one of last year's great highlights for us and for the whole of Barnes. Trisha Hawkins as Bell Tower captain ensures that the sound of St. Mary's keeps reminding everyone that the church is here and God's love calls out to them.

There are so many people to thank that if I go on, there really won't be much time for anything else, but I do hope that everyone who works to support the work of St. Mary's knows how much the churchwardens and I appreciate what you do.

A major piece of work for us all this year has been our consultation and planning exercise: *St. Mary's Today & Tomorrow* which has been led by the PCC and brilliantly guided by Peter Siddall. This has given us a clear focus on what we are about and what will carry our purposes forward in the most effective way. Our strapline is "*To inspire hearts and minds to serve*

the mission of God". What's important about that is that it puts the mission of God at the centre of it all. Clearly it begs the question: what is the mission of God? That might seem obvious but massive books are regularly dedicated to the exploration of that question which would suggest that it's far from obvious. But what it does do is to move us away from simply saying 'we do what we always have done because it's what we like to do'. Instead it evokes the question, 'what might God be leading us to do and to be today'. Our plan affirms five key priorities which should help to sharpen our focus: worship, pastoral care, learning, hospitality with social events and outreach. Each of these has a small team that will reflect on these areas and with the PCC help to keep us focused and moving forwards. I hope very much that over the next twelve months those groups will gather a great sense of momentum and begin to make an impact on our church life.

One of the important ideas that came out of the Today & Tomorrow process was to ensure that we keep a focus on the needs of all sectors and age groups of our church. We want to ensure that we have something for everyone. What was obvious to me when I first came to St. Mary's was not that children had disappeared but that they had been segregated. There was a fairly lively congregation attending the service at 11.30 but children were almost entirely absent from the Eucharist. One of the vital ideas of the church is that we are a community that spans ages, backgrounds and types: that way we enrich each other. So we still have an informal service at 11.30 but less often and the Parish Eucharist now regularly attracts 15 or more children and their parents. I think this has helped to transform our worship for the better and many people have told me that they agree. This could not have happened without the hard work and creativity of JulieAnn and Cate Summers and a wonderful team of teachers and helpers. We see the fruit of their work each week when the children share their work with us at the end of the service. I am so grateful to all of them for the incredible progress they have made in developing our Sunday Club which is growing so well.

In addition to that our Youth Group – BYG has now been going for a year and is proving very popular with secondary school age children. They meet once a month in Kitson Hall for activities, games and discussions. There is also, recently started, an extension to that group, called Café Church which meets once a month on Sunday mornings. It is helping to keep our older children connected to our church. Read what they think about in the Church Annual Review. Without this youth work, seven of them would not have been confirmed last Sunday because some of them would not have felt engaged enough with church. I lead

BYG with the help of two wonderful volunteers, David Summers and Jo Fraser and I want to commend them to you for their commitment.

Without detracting from our work with all age groups and sectors of our church, I am sure you will agree with me that this has been a vital development. For this reason, with the agreement of the churchwardens and the PCC, I want to launch today the Funding the Vision initiative. The work of the church goes on, we support the wider work of the diocese through the Fairer Shares system and we have our own internal costs to meet. These don't reduce and we need to continue to give as generously as possible. Our vision contains the full extent of our church's work, described in the Today & Tomorrow leaflet and much more besides. Part of this is to extend our work with children and young people which we cannot do with existing resources and personnel. So our Funding the Vision initiative invites everyone to consider if they can give more money for the work of the church and especially to give into the youth worker fund. The church has agreed that this is an important part of our vision and so we need to find a way to fund it. In addition to keeping up with all our other costs we need to find an extra £20 000 per year. The fund has a kick start from funds that have accrued from renting out the curate's house over the past few years and also from this year's budget surplus but we need the fund to be resourced on a continuing basis. I know there are many people who believe in the importance of developing our work with the younger generation and will want to give generously to support this. The fund will also be given a boost by a fundraising event on June 1st – a preview of Gyles Brandreth's new show and he has asked that all money made from this goes towards the Funding the Vision initiative. I am very grateful to Gyles and his wife Michele for this support.

So, there is much to do and exciting and challenging times continue at St. Mary's. We are welcoming a new curate in two months' time, Ann Lynes, and whilst my first responsibility is to ensure that I train her well for parish ministry, Ann will add a great deal to our life over the three years or so that she is with us. We look forward to her arrival very soon. 'Til then and after that time we continue on, seeking to inspire hearts and minds to serve the mission of God. It has been said that because the English are not a naturally spiritual people, cricket was invented to give them an impression of eternity. Well that has to be referring to Test match cricket, the five day game, but now we have 20/20 cricket and it's all over in the blink of an eye so it's the church's responsibility once again to help people to find God in the midst of the rush and the worries of everyday life. I truly hope that this is what we at St. Mary's manage to do too.

ST MARY'S SIDESPEOPLE

Our current team includes the following people:

8am service

David Barrie, Wiz Dundas, Rachel Elkington, Desmond and Josephine MacDermott, Marjorie Wing.

10am service

David Blacklock, Claire Boyling, Brian Cleave, Tony Dundas, Anthony and Mayella Figgis, Patrick Findlater, Ken and Tiziana George, David Heyhoe, Jonathan and Amanda Iremonger, Sarah Kearney, Neville Otty, Peter Siddall, Fiona Smith, Andrew Summers, Joan Wheeler-Bennett

Reserve for 10am service: Sue Dundas

6pm service

Wendy Kyrle-Pope, Andrew Summers. **Reserves for this service:** David Blacklock, Brian Cleave, Claire Boyling.

Retired sidespeople: We thank Ken Hitchcock and Nina Grey for their service.

Welcome to a new sidesperson: We are very happy to welcome Mayella Figgis who has joined her husband, Anthony, when he is on duty.

Head Sideswoman: Tiziana George

**REPORT OF THE PAROCHIAL CHURCH COUNCIL
can be found in the Annual Review**

MEMBERSHIP OF THE PAROCHIAL CHURCH COUNCIL

Clergy	The Rev'd Richard Sewell (Rector) The Rev'd Professor Raymond Chapman (co-opted) The Rev'd Ann Lynes
Churchwardens	Mrs Rosie Findlater (Standing Committee) Mr Paul Teverson (Standing Committee)
Deanery Synod	Mr Phil Bladen
Ordinary Members	
(retire 2014)	Mr Geoffrey Barnett Mrs Alison Collins Mr Vassos Georgiadis Mrs Anne Sullivan Mrs Judy Gowing (PCC secretary and Standing Committee)
(retire 2015)	Mr Peter Boyling (Vice Chairman and Standing Committee) Mr Michael Murison Miss Christabel Gairdner Mr Ted Muxworthy Mrs Patty Darke
(retire 2016)	Mr Chris Hine Ms Emma Powell Mr Matthew Purser Ms Francesca Wisdom
Co-opted	Mr Patrick Findlater (Hon Treasurer and Standing Committee)

ST MARY'S BARNES: PARISH STATISTICS

In calendar 2013

Baptisms:	41
Admission of children to Communion:	11
Confirmations:	23
Marriages:	6
Funerals: service in church:	12
service at crematorium:	18
Communicants on Christmas Eve and Christmas Day:	537
Number attending services on Christmas Eve and Christmas Day:	1662

For Easter 2013

Communicants on Easter Day:	240
Number attending services on Easter Day:	409

HONORARY TREASURER'S REPORT

At first glance, one has the impression that St. Mary's finances are in good order, with well over £300,000 in the bank. For the moment they are, but there are signs that things are likely to deteriorate in the future.

The key measure of the Church's health is the overall level of voluntary giving to the General fund. This fell slightly, from £117,702 in 2012 to £116,178 in 2013; this is disappointing after the rise in 2012. Other sources of income also declined somewhat, but expenditure was kept under good control, so the basic outflow of unrestricted funds was modest.

Our principal concern should be the Kitson Hall position. The General fund relies on an annual subvention of £20,000 from Kitson Hall funds to stay roughly in balance. In 2013 this exceeded the surplus available. We still have £33,000 in the KH Reserve fund, but the volume of work on hand for updating the Hall will mean that this fund is likely to be largely exhausted by the close of 2014. If this were being mitigated by increased income, it would be possible to be optimistic, but the gross income has fallen from £57,808 to £51,604 a year since 2011, mainly because of the loss of one major hirer. It is likely that in 2015 we will have to reduce the subsidy from the Hall, which will take a lot of replacing. All members of the congregation need to encourage greater use of the Hall – we have more competition than ever before.

On a more cheerful note, money available in the Friends' fund has grown further to £79,862, partly because not a lot was spent.

This should change in 2014, as a number of major items will be tackled, including the wall adjacent to Church Road, repair of the tombs in the churchyard, the audio-visual system in the Church, the new database and possibly the path between the Church and the Hall. During the year the PCC decided that the Friends' fund would handle all future capital projects, making the Quinquennial fund surplus to requirements – the latter was therefore split 50/50 between the Friends' and General funds. The Friends also now pay directly for all maintenance and cleaning in the Church, and for the upkeep of the churchyard, which was previously done by way of inter-fund transfers.

In 2012 we started a fund for the celebrations for 2015, which was £1,551 in deficit by the end of 2013. This situation was put right during the first quarter of 2014 by fundraising from the congregation and others. The Music fund continues to be well supported by the generosity (mainly) of choir members.

2013 was a good enough year; it will need a lot to make 2014 as satisfactory.

Patrick Findlater

March 2014

Copies of the full examined accounts for 2013 are available from the Parish Office to any interested parties on the Electoral Roll

St Mary Barnes PCC
Statement of Financial Activities

For the period from 01 January 2013 to 31 December 2013

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
<i>Incoming resources</i>					
Incoming resources from generated funds					
Voluntary income	163,392	28,427	—	191,819	181,141
Activities for generating funds	82,972	123,473	—	206,446	187,543
Investment income	1,493	—	—	1,493	1,261
Incoming resources from charitable activities	15,833	—	—	15,833	17,551
Other incoming resources	—	—	—	—	—
Total incoming resources	263,691	151,900	—	415,591	387,495
<i>Resources used</i>					
Cost of generating funds	10,373	44,734	—	55,106	53,815
Cost of generating voluntary income	58	7,779	—	7,837	156
Charitable activities	249,916	54,044	—	303,959	329,372
Governance costs	600	—	—	600	516
Total resources used	260,947	106,556	—	367,503	383,860
Net incoming / outgoing resources before transfer	2,744	45,344	—	48,088	3,636
<i>Transfers</i>					
Gross transfers between funds - in	42,109	25,133	—	67,241	—
Gross transfers between funds - out	(62,241)	(5,000)	—	(67,241)	—
Net incoming / outgoing before other gains / losses	(17,389)	65,477	—	48,088	3,636
<i>Other recognised gains / losses</i>					
Gains / losses on investment assets	—	—	—	—	—
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—
Net movement in funds	(17,389)	65,477	—	48,088	3,636
<i>Reconciliation of funds</i>					
Total funds brought forward	206,209	38,957	527,500	772,666	769,031
Total funds carried forward	188,821	104,434	527,500	820,755	772,666

St Mary Barnes PCC

Balance Sheet as at 31 December 2013

	As at 31/12/2013	As at 31/12/2012
Fixed assets		
Kitson Hall	460,000	460,000
Share of 52 Boileau Road	67,500	67,500
Total Fixed assets	527,500	527,500
Current assets		
NatWest PCC current account	12,272	4,636
CAF Bank - Cash Account	107,362	98,244
CAF Bank Platinum Account - deposit	201,943	180,558
Petty Cash, Church	46	159
Petty Cash, KH	539	270
Accounts Receivable	8,080	7,776
Prepayments	13,602	789
Total Current assets	343,844	292,432
Liabilities		
Accounts payable - End of Year Creditors	9,273	9,515
Advance income received	41,316	37,750
Total Liabilities	50,589	47,265
Net Asset surplus (deficit)	820,755	772,666
Reserves		
Excess / (deficit) to date	48,088	—
Opening balances	772,666	772,666
Total Reserves	820,755	772,666

Represented by Funds

Unrestricted	155,634	141,278
Designated	33,187	64,931
Restricted	104,434	38,957
Endowment	527,500	527,500
Total	820,755	772,666

REPORT ON THE FABRIC OF THE CHURCH AND REPORT ON THE CHURCH HALL

can be found in the Annual Review

BARNES TEAM MINISTRY

We conducted a review of the Team Ministry this year since it had been some years since the last one. It was also a good opportunity for reflection because with the launch of the church graft into Holy Trinity, things have changed and it was useful to reflect together on how we work and worship together.

This review was held on 5th October 2013 in St Michael's Vicarage. We were led in this process by Canon Stephen Hance, the Diocesan Missioner. He expertly guided us through our meeting. Prior to the meeting, each church had reflected on what they hoped for from the Team and how our life together could be enriched. It was good to listen to one another and realise that our different styles of expression of church enabled us to learn from one another.

Summing up our discussion, Canon Stephen suggested:

- a) we should move step by step and not seek to do too much too quickly;
- b) it would be good to have a social event. David suggested an event at CCP; it would have the spinoff benefit of introducing some to CCP who had not visited before and might be interested in supporting it;
- c) the Foodbank project looked to be a good joint project to take forward; the launch of the Foodbank would be a good opportunity to gather together from across the Team at CCP;
- d) we should draw people together to pray in a variety of different way recognising the role of silence in prayer too.

Following this, St Mary's and St Michael's have begun collecting food to donate to the Foodbank which was set up by Holy Trinity. Each church now has a link person to keep alive the connection and keep the churches informed about how the Foodbank is developing.

Additionally, as a direct result of the Review, we have organised a team event which is Barn Dance to be held on Saturday 7th June at the Castelnau Centre. This will be a good opportunity for members of our three churches to mingle together at a relaxed and fun event.

In 2013, Joanna Bennison and Nicola Wood resigned as Treasurer and Boileau Road Manager respectively. We are very grateful to both of them for the work they have put in over the years. We welcome Michael Townsend (St Michael's Church) as our new Treasurer.

The house belonging to the Team is now occupied by Rev'd Ann Lynes who is the Team Curate. Ann is primarily based at St Mary's but is taking on duties at both of the other churches too. Ann is a wonderful addition to our church life and is enriching the Team in many ways.

The Team accounts are attached.

Rev'd Richard Sewell

Barnes Team Ministry Accounts for 2013

Income and Expenditure Report- Unaudited Year ending 31 December 2013

Income	2013	2012	Variance	Notes
Unrestricted Income				
Church income	0	0	0	
Rental Income	3,967	17,091	(13,124)	1
Total unrestricted income	<u>3,967</u>	<u>17,091</u>	<u>(13,124)</u>	
Expenditure				
Unrestricted expenses				
Boileau Road - Insurance	416	342	(74)	
Boileau Road - Repairs & maintenance	5,417	3,589	(1,828)	2
Boileau Road - Council Tax and utilities	179	0	(179)	3
Curate	1,851	338	(1,513)	4
Other	0	300	300	5
	<u>7,863</u>	<u>4,569</u>	<u>(3,294)</u>	
Net Income/(expenditure)	<u>(3,896)</u>	<u>12,522</u>	<u>(16,418)</u>	
Unrestricted	(3,896)	12,522	(16,418)	
Restricted				
Net income/(expenditure)	<u>(3,896)</u>	<u>12,522</u>	<u>(16,418)</u>	

Notes

- Note 1** Tenants moved out in March 2013.
Note 2 Renovation of bathroom was the major item of expenditure during the year.
Note 3 Utilities and Council Tax for void period.
Note 4 Expenses, Council Tax and water rates for stipendiary curate.
Note 5 The other expense in 2012 was the cost of a farewell meeting for David Thomas.

Balance Sheet - Unaudited
Year ended 31 December 2013

	2013	2012	Variance	Notes
Assets				
Cash	31,699	41,039	(9,340)	1
Parish Current Accounts	(5,000)	(10,000)	5,000	2
Accruals	(500)	(944)	444	3
Total current Assets	<u>26,199</u>	<u>30,095</u>	<u>(3,896)</u>	
Equity				
Unrestricted fund	26,199	30,095	(3,896)	
Restricted fund	0	0	0	
	<u>26,199</u>	<u>30,095</u>	<u>(3,896)</u>	

Note 1 The cash balance has decreased due to the occupation of Boileau Road by a curate.

Note 2 The contributions made for repairs have been reassigned as current account advances. St Michael's contribution was repaid during the year.

Note 3 The 2012 accrual related to repairs on Boileau Road, notably flat roof repairs in December.

